

Exhibit 300: Capital Asset Plan and Business Case Summary

Part I: Summary Information And Justification (All Capital Assets)

Section A: Overview (All Capital Assets)

1. Date of Submission: 2010-03-19 19:38:57

2. Agency: 006

3. Bureau: 07

4. Name of this Investment: Census - Data Access and Dissemination System

5. Unique Project (Investment) Identifier: 006-07-01-02-01-4003-00

6. What kind of investment will this be in FY 2011?: Mixed Life Cycle

- Planning
- Full Acquisition
- Operations and Maintenance
- Mixed Life Cycle
- Multi-Agency Collaboration

7. What was the first budget year this investment was submitted to OMB? *

8. Provide a brief summary and justification for this investment, including a brief description of how this closes in part or in whole an identified agency performance gap; this description may include links to relevant information which should include relevant GAO reports, and links to relevant findings of independent audits.

The Data Access and Dissemination System (DADS) Project is the primary provider of tabulation and dissemination services that are vital to the mission and strategic goals of the Census Bureau. DADS is an integrated system that prepares, tabulates, and disseminates data products to internal and external customers. DADS supports the Department of Commerce general goal/objective 1.3, to advance key economic and demographic data that support effective decision-making by policymakers, businesses, and the American public. DADS addresses a Census Bureau goal of providing quick, easy-to-find, and useful access to data for a wide variety of data users, which was a capability gap. In September 2007 the Census Bureau completed a fully competitive acquisition which resulted in the award of a follow-on contract to the original DADS contract designated as DADS II. Through FY2007 the DADS project remained in a steady state and, in October 2007 with the onset of the DADS II contract, returned to a mixed state where it remains today. DADS II requires the Contractor to provide comprehensive support to the Census Bureau to ensure the continuity of legacy DADS business operations, which in FY 2010 will have reached the early stages of obsolescence, while concurrently building and implementing an integrated replacement DADS system to be in place in time to support the 2010 Decennial Census and other essential programs. Currently System Development Lifecycle work is well under way on the replacement systems while legacy systems remain in service. DADS provides tabulation and dissemination for the Decennial Census; it provides dissemination only for the Economic Censuse, annual Economic surveys, the annual release of the American Community Survey, and the annual release of the Population Estimates. Data users include Congress, federal agencies and departments, state and local governments, businesses, associations, and the public. DADS tabulates and disseminates data products that are at or above OMB quality standards. This enhances the quality of data collections and permits the development of timely and relevant data. DADS reduces costs and saves taxpayer dollars by providing easy access to data. In FY2009, via <http://factfinder.census.gov>, DADS provided user-friendly, user-targeted access to the largest and most popular Census Bureau data sets to more than 12.4 million users through a single-portal, public gateway.

- a. Provide here the date of any approved rebaselining within the past year, the date for the most recent (or planned) alternatives analysis for this investment, and whether this investment has a risk management plan and risk register.**

9. Did the Agency's Executive/Investment Committee approve this request? *

a. If "yes," what was the date of this approval? *

10. Contact information of Program/Project Manager?

- Name: *
- Phone Number: *
- Email: *

11. What project management qualifications does the Project Manager have? (per FAC-P/PM)? *

- Project manager has been validated according to FAC-PMPM or DAWIA criteria as qualified for this investment.
- Project manager qualifications according to FAC-P/PM or DAWIA criteria is under review for this investment.
- Project manager assigned to investment, but does not meet requirements according to FAC-P/OM or DAWIA criteria.
- Project manager assigned but qualification status review has not yet started.
- No project manager has yet been assigned to this investment.

12. If this investment is a financial management system, then please fill out the following as reported in the most recent financial systems inventory (FMSI):

Financial management system name(s)	System acronym	Unique Project Identifier (UPI) number
*	*	*

a. If this investment is a financial management system AND the investment is part of the core financial system then select the primary FFMIA compliance area that this investment addresses (choose only one): *

- computer system security requirement;
- internal control system requirement;
- core financial system requirement according to FSIO standards;
- Federal accounting standard;
- U.S. Government Standard General Ledger at the Transaction Level;
- this is a core financial system, but does not address a FFMIA compliance area;
- Not a core financial system; does not need to comply with FFMIA

Section B: Summary of Funding (Budget Authority for Capital Assets)

1.

Table 1: SUMMARY OF FUNDING FOR PROJECT PHASES (REPORTED IN MILLIONS) (Estimates for BY+1 and beyond are for planning purposes only and do not represent budget decisions)									
	PY1 and earlier	PY 2009	CY 2010	BY 2011	BY+1 2012	BY+2 2013	BY+3 2014	BY+4 and beyond	Total
Planning:	*	*	*	*	*	*	*	*	*
Acquisition:	*	*	*	*	*	*	*	*	*
Subtotal Planning & Acquisition:	*	*	*	*	*	*	*	*	*
Operations & Maintenance:	*	*	*	*	*	*	*	*	*
Disposition Costs (optional):	*	*	*	*	*	*	*	*	*
SUBTOTAL:	*	*	*	*	*	*	*	*	*
Government FTE Costs should not be included in the amounts provided above.									
Government FTE Costs	*	*	*	*	*	*	*	*	*
Number of FTE represented by Costs:	*	*	*	*	*	*	*	*	*
TOTAL(including FTE costs)	*	*	*	*	*	*	*	*	*

2. If the summary of funding has changed from the FY 2010 President's Budget request, briefly explain those changes:

*

Section C: Acquisition/Contract Strategy (All Capital Assets)

1.

Table 1: Contracts/Task Orders Table

Contract or Task Order Number	Type of Contract/Task Order (In accordance with FAR Part 16)	Has the contract been awarded (Y/N)	If so what is the date of the award? If not, what is the planned award date?	Start date of Contract/Task Order	End date of Contract/Task Order	Total Value of Contract/Task Order (M)	Is this an Interagency Acquisition? (Y/N)	Is it performance based? (Y/N)	Competitively awarded? (Y/N)	What, if any, alternative financing option is being used? (ESPC, UESC, EUL, N/A)	Is EVM in the contract? (Y/N)
DOCYA132307CN0040	Mixed Type; Firm Fixed Price and Time and Material with Award Fee provisions	Y	2007-09-17	2007-10-01	2016-06-30	\$227.1	*	*	*	*	*

2. If earned value is not required or will not be a contract requirement for any of the contracts or task orders above, explain why:

*

3. Is there an acquisition plan which reflects the requirements of FAR Subpart 7.1 and has been approved in accordance with agency requirements? *

a.If "yes," what is the date? *

Section D: Performance Information (All Capital Assets)

Table 1: Performance Information Table

Fiscal Year	Strategic Goal(s) Supported	Measurement Area	Measurement Grouping	Measurement Indicator	Baseline	Target	Actual Results
2002	1.3 Enhance the supply of key economic and demographic data to support effective decision-making of policy makers, businesses, and the American public.	*	*	User load supported.	System supports 98% of user load.	Supports at least 98% of user load.	100% supported.
2002	1.3 Enhance the supply of key economic and demographic data to support effective decision-making of policy makers, businesses, and the American public.	*	*	Number of Web site users.	5 million users per year.	Gradual increase in users throughout the year.	6.28 million users, 26% more users than planned for in FY 2002.
2002	1.3 Enhance the supply of key economic and demographic data to support effective decision-making of policy makers, businesses, and the American public.	*	*	Management of contract resources.	FY annual baseline.	Costs to achieve stipulated annual functionality do not exceed initial baseline.	Functionality was achieved within cost goals.
2002	1.3 Enhance the supply of key economic and demographic data to support effective decision-making of policy makers, businesses, and the American public.	*	*	Number of user help requests.	Number of help requests is 2,800.	Decrease in number of user help requests.	User requests have been steadily declining.
2003	1.3 Enhance the supply of key economic and demographic data to support effective decision-making of policy makers, businesses, and the American public.	*	*	User load supported.	System supports 98% of user load.	Supports at least 98% of user load.	100% supported.
2003	1.3 Enhance the supply of key	*	*	Number of Web site users.	6 million users per year.	Web site has 9.96 million	Functionality was achieved

Table 1: Performance Information Table

Fiscal Year	Strategic Goal(s) Supported	Measurement Area	Measurement Grouping	Measurement Indicator	Baseline	Target	Actual Results
	economic and demographic data to support effective					users in FY 2003.	within cost goals.
2003	1.3 Enhance the supply of key economic and demographic data to support effective decision-making of policy makers, businesses, and the American public.	*	*	Management of contract resources.	FY annual baseline.	Costs to achieve stipulated annual functionality do not exceed initial baseline.	Functionality was achieved within cost goals.
2003	1.3 Enhance the supply of key economic and demographic data to support effective decision-making of policy makers, businesses, and the American public.	*	*	Number of user help requests.	Number of help requests is 2,500.	Decrease in number of user help requests.	User requests have been steadily declining.
2004	1.3 Enhance the supply of key economic and demographic data to support effective decision-making of policy makers, businesses, and the American public.	*	*	Percentage of time data is available to customers.	95% of user requests are made available.	98% of user requests are made available.	98% of user requests are made available.
2004	1.3 Enhance the supply of key economic and demographic data to support effective decision-making of policy makers, businesses, and the American public.	*	*	Number of Web site users.	9 million users per year.	Web site has 9 million users in FY 2004.	10 million users in FY 2004.
2004	1.3 Enhance the supply of key economic and demographic data to support effective decision-making of policy makers, businesses, and	*	*	Percentage of accuracy of data provided to customers.	Data provided to customers is 95% accurate.	98% of data provided to customers is accurate.	100% of data provided to customers is accurate.

Table 1: Performance Information Table

Fiscal Year	Strategic Goal(s) Supported	Measurement Area	Measurement Grouping	Measurement Indicator	Baseline	Target	Actual Results
	the American public.						
2004	1.3 Enhance the supply of key economic and demographic data to support effective decision-making of policy makers, businesses, and the American public.	*	*	Number of user help requests.	Number of help requests is 2,100.	Decrease in number of user help requests.	1,975 user requests in FY 2004.
2005	1.3 Enhance the supply of key economic and demographic data to support effective decision-making of policy makers, businesses, and the American public.	*	*	Percentage of time data is available to customers.	95% of user requests are made available.	98% of user requests are made available.	98% of user requests were made available.
2005	1.3 Enhance the supply of key economic and demographic data to support effective decision-making of policy makers, businesses, and the American public.	*	*	Number of Web site users.	9 million users per year.	Web site has 9 million users in FY 2005.	12 million users in FY 2005
2005	1.3 Enhance the supply of key economic and demographic data to support effective decision-making of policy makers, businesses, and the American public.	*	*	Percentage of accuracy of data provided to customers.	Data provided to customers is 100% accurate.	100% of data provided to customers is accurate.	100% of data provided to customers is accurate.
2005	1.3 Enhance the supply of key economic and demographic data to support effective decision-making of policy makers, businesses, and the American public.	*	*	Number of user help requests.	Number of help requests is 2,100.	Decrease in number of user help requests.	More than 1500 user requests were processed in FY 2005
2006	1.3 Enhance the supply of key economic and	*	*	Percentage of time data is available to	95% of user requests are made available.	99% of user requests are made available.	99.1% of user requests were made available

Table 1: Performance Information Table

Fiscal Year	Strategic Goal(s) Supported	Measurement Area	Measurement Grouping	Measurement Indicator	Baseline	Target	Actual Results
	demographic data to support effective			customers.			through September 2006.
2006	1.3 Enhance the supply of key economic and demographic data to support effective decision-making of policy makers, businesses, and the American public.	*	*	Number of Web site users.	10 million users per year.	Web site has 11.5 million users in FY 2006.	16.2 Million users through September 2006.
2006	1.3 Enhance the supply of key economic and demographic data to support effective decision-making of policy makers, businesses, and the American public.	*	*	Percentage of accuracy of data provided to customers.	Data provided to customers is 100% accurate.	100% of data provided to customers is accurate.	100% of data provided to customers is accurate.
2006	1.3 Enhance the supply of key economic and demographic data to support effective decision-making of policy makers, businesses, and the American public.	*	*	Number of user help requests.	Number of help requests is 1,600.	Decrease in number of user help requests.	1133 user requests were processed in FY 2006
2007	1.3 Enhance the supply of key economic and demographic data to support effective decision-making of policy makers, businesses, and the American public.	*	*	Percentage of time data is available to customers.	95% of user requests are made available.	99% of user requests are made available.	98.94% of user requests were made available
2007	1.3 Enhance the supply of key economic and demographic data to support effective decision-making of policy makers, businesses, and the American	*	*	Number of Web site users.	10 million users per year.	Web site has 12 million users in FY 2007.	18.4 million users in FY 2007

Table 1: Performance Information Table

Fiscal Year	Strategic Goal(s) Supported	Measurement Area	Measurement Grouping	Measurement Indicator	Baseline	Target	Actual Results
	public.						
2007	1.3 Enhance the supply of key economic and demographic data to support effective decision-making of policy makers, businesses, and the American public.	*	*	Percentage of accuracy of data provided to customers.	Data provided to customers is 100% accurate.	100% of data provided to customers is accurate.	100% of data provided to customers is accurate.
2007	1.3 Enhance the supply of key economic and demographic data to support effective decision-making of policy makers, businesses, and the American public.	*	*	Number of user help requests.	Number of help requests is 1,600.	Decrease in number of user help requests.	1136 user help requests received
2008	1.3 Enhance the supply of key economic and demographic data to support effective decision-making of policy makers, businesses, and the American public.	*	*	Percentage of time data is available to customers.	95% of user requests are made available.	99% of user requests are made available.	99.16% of user requests were made available
2008	1.3 Enhance the supply of key economic and demographic data to support effective decision-making of policy makers, businesses, and the American public.	*	*	Number of Web site users.	11 million users per year.	Web site has 12 million users in FY 2008.	16.4 million users in FY 2008
2008	1.3 Enhance the supply of key economic and demographic data to support effective decision-making of policy makers, businesses, and the American public.	*	*	Percentage of accuracy of data provided to customers.	Data provided to customers is 100% accurate.	100% of data provided to customers is accurate.	100% of data provided to customers is accurate
2008	1.3 Enhance the supply of key economic and demographic	*	*	Number of user help requests	Number of help request is 1,600	Decrease in number of user help requests.	752 user help requests received

Table 1: Performance Information Table

Fiscal Year	Strategic Goal(s) Supported	Measurement Area	Measurement Grouping	Measurement Indicator	Baseline	Target	Actual Results
	data to support effective						
2009	1.3 Enhance the supply of key economic and demographic data to support effective decision-making of policy makers, businesses, and the American public.	*	*	Rate of user help requests.	10 user help requests per 100,000 user visits.	10 or fewer user help requests per 100,000 user visits.	6 user help requests per 100,000 user visits
2009	1.3 Enhance the supply of key economic and demographic data to support effective decision-making of policy makers, businesses, and the American public.	*	*	Number of visits by Web site users.	12.4 million user visits (FY2009). [revised baseline due to change in how visits are counted (crawlers not counted)]	Web site has 12 million user visits in FY 2009. [New target due to change in how visits are counted (crawlers not counted)]	12.4 million user visits in FY2009
2009	1.3 Enhance the supply of key economic and demographic data to support effective decision-making of policy makers, businesses, and the American public.	*	*	Average number of defects for data releases deployed to American FactFinder.	0 Urgent severity defects, 0 High severity defects, 2 Medium severity defects, at time of public data release.	Maintain baseline defect counts.	On average, 0 Urgent, 0.2 High, 0.1 Medium severity defects, at time of public data release.
2009	1.3 Enhance the supply of key economic and demographic data to support effective decision-making of policy makers, businesses, and the American public.	*	*	Percentage of accuracy of data provided to customers.	Data provided to customers is 100% accurate	100% of data tabulations for 2008 Dress Rehearsal are accurate.	100% of data provided to customers is accurate
2009	1.3 Enhance the supply of key economic and demographic data to support effective decision-making of policy makers, businesses, and the American public.	*	*	Percentage of time web site is available between 8am and 8pm.	99% availability.	Maintain baseline of 99% availability.	99.8% availability

Table 1: Performance Information Table

Fiscal Year	Strategic Goal(s) Supported	Measurement Area	Measurement Grouping	Measurement Indicator	Baseline	Target	Actual Results
2010	1.3 Enhance the supply of key economic and demographic data to support effective decision-making of policy makers, businesses, and the American public.	*	*	Rate of user help requests.	10 user help requests per 100,000 user visits.	10 or fewer user help requests per 100,000 user visits.	
2010	1.3 Enhance the supply of key economic and demographic data to support effective decision-making of policy makers, businesses, and the American public.	*	*	Number of visits by Web site users.	8.4 million user visits (FY2009). [New baseline due to switch to new web analytics tool in addition to adjustments in numbers in FY2009.]	Web site has 8.4 million user visits in FY 2010	
2010	1.3 Enhance the supply of key economic and demographic data to support effective decision-making of policy makers, businesses, and the American public.	*	*	Average number of defects for data releases deployed to American FactFinder.	0 Urgent severity defects, 0 High severity defects, 2 Medium severity defects, at time of public data release.	Maintain baseline of 99% availability.	
2010	1.3 Enhance the supply of key economic and demographic data to support effective decision-making of policy makers, businesses, and the American public.	*	*	Percentage of accuracy of data provided to customers.	Data tabulations provided to customers are 100% accurate.	100% of data tabulations for delayed 2008 Dress Rehearsal are accurate.	
2010	1.3 Enhance the supply of key economic and demographic data to support effective decision-making of policy makers, businesses, and the American public.	*	*	Percentage of time web site is available between 8am and 8pm.	99% availability.	Maintain baseline of 99% availability.	
2011	1.3 Enhance the supply of key economic and demographic data to support	*	*	Rate of user help requests.	10 user help requests per 100,000 user visits.	10 or fewer user help requests per 100,000 user visits.	

Table 1: Performance Information Table

Fiscal Year	Strategic Goal(s) Supported	Measurement Area	Measurement Grouping	Measurement Indicator	Baseline	Target	Actual Results
	effective						
2011	1.3 Enhance the supply of key economic and demographic data to support effective decision-making of policy makers, businesses, and the American public.	*	*	Number of visits by Web site users.	8.4 million user visits (FY2009). [New baseline due to switch to new web analytics tool in addition to adjustments in numbers in FY2009.]	Web site has 9.8 million user visits in FY2011.	
2011	1.3 Enhance the supply of key economic and demographic data to support effective decision-making of policy makers, businesses, and the American public.	*	*	Average number of defects for data releases deployed to American FactFinder.	0 Urgent severity defects, 0 High severity defects, 2 Medium severity defects, at time of public data release.	Maintain baseline defect counts.	
2011	1.3 Enhance the supply of key economic and demographic data to support effective decision-making of policy makers, businesses, and the American public.	*	*	Percentage of accuracy of data tabulations provided to customers.	Data tabulations provided to customers are 100% accurate.	100% of data tabulations for 2010 Census are accurate.	
2011	1.3 Enhance the supply of key economic and demographic data to support effective decision-making of policy makers, businesses, and the American public.	*	*	Percentage of time web site is available between 8am and 8pm.	99% availability.	Maintain baseline of 99% availability.	
2012	1.3 Enhance the supply of key economic and demographic data to support effective decision-making of policy makers, businesses, and the American public.	*	*	Rate of user help requests.	10 user help requests per 100,000 user visits.	10 or fewer user help requests per 100,000 user visits.	

Table 1: Performance Information Table

Fiscal Year	Strategic Goal(s) Supported	Measurement Area	Measurement Grouping	Measurement Indicator	Baseline	Target	Actual Results
2012	1.3 Enhance the supply of key economic and demographic data to support effective decision-making of policy makers, businesses, and the American public.	*	*	Number of visits by Web site users.	8.4 million user visits (FY2009). [New baseline due to switch to new web analytics tool in addition to adjustments in numbers in FY2009.]	Web site has 10.7 million user visits in FY2012.	
2012	1.3 Enhance the supply of key economic and demographic data to support effective decision-making of policy makers, businesses, and the American public.	*	*	Average number of defects for data releases deployed to American FactFinder.	0 Urgent severity defects, 0 High severity defects, 2 Medium severity defects, at time of public data release.	Maintain baseline defect counts.	
2012	1.3 Enhance the supply of key economic and demographic data to support effective decision-making of policy makers, businesses, and the American public.	*	*	Percentage of accuracy for data tabulations provided to customers.	Data tabulations provided to customers are 100% accurate.	100% of data tabulations for 2010 Census are accurate.	
2012	1.3 Enhance the supply of key economic and demographic data to support effective decision-making of policy makers, businesses, and the American public.	*	*	Percentage of time web site is available between 8am and 8pm.	99% availability	Maintain baseline of 99% availability.	
2013	1.3 Enhance the supply of key economic and demographic data to support effective decision-making of policy makers, businesses, and the American public.	*	*	Rate of user help requests.	10 user help requests per 100,000 user visits.	10 or fewer user help requests per 100,000 user visits.	
2013	1.3 Enhance the supply of key economic and demographic data to support effective	*	*	Number of visits by Web site users.	8.4 million user visits (FY2009). [New baseline due to switch to new web analytics tool in	Web site has 10.7 million user visits in FY2013.	

Table 1: Performance Information Table

Fiscal Year	Strategic Goal(s) Supported	Measurement Area	Measurement Grouping	Measurement Indicator	Baseline	Target	Actual Results
	decision-making of policy makers, businesses, and the American public.				addition to adjustments in numbers in FY2009.]		
2013	1.3 Enhance the supply of key economic and demographic data to support effective decision-making of policy makers, businesses, and the American public.	*	*	Average number of defects for data releases deployed to American FactFinder.	0 Urgent severity defects, 0 High severity defects, 2 Medium severity defects, at time of public data release.	Maintain baseline defect counts.	
2013	1.3 Enhance the supply of key economic and demographic data to support effective decision-making of policy makers, businesses, and the American public.	*	*	Percentage of accuracy for data tabulations provided to customers.	Data tabulations provided to customers are 100% accurate.	100% of data tabulations for 2010 Census are accurate.	
2013	1.3 Enhance the supply of key economic and demographic data to support effective decision-making of policy makers, businesses, and the American public.	*	*	Percentage of time web site is available between 8am and 8pm.	99% availability.	Maintain baseline of 99% availability.	
2014	1.3 Enhance the supply of key economic and demographic data to support effective decision-making of policy makers, businesses, and the American public.	*	*	Rate of user help requests.	10 user help requests per 100,000 user visits.	10 or fewer user help requests per 100,000 user visits.	
2014	1.3 Enhance the supply of key economic and demographic data to support effective decision-making of policy makers, businesses, and the American public.	*	*	Number of visits by Web site users.	8.4 million user visits (FY2009). [New baseline due to switch to new web analytics tool in addition to adjustments in numbers in FY2009.]	Web site has 10.7 million user visits in FY2014.	

Table 1: Performance Information Table

Fiscal Year	Strategic Goal(s) Supported	Measurement Area	Measurement Grouping	Measurement Indicator	Baseline	Target	Actual Results
	public.						
2014	1.3 Enhance the supply of key economic and demographic data to support effective decision-making of policy makers, businesses, and the American public.	*	*	Average number of defects for data releases deployed to American FactFinder.	0 Urgent severity defects, 0 High severity defects, 2 Medium severity defects, at time of public data release.	Maintain baseline defect counts.	
2014	1.3 Enhance the supply of key economic and demographic data to support effective decision-making of policy makers, businesses, and the American public.	*	*	Percentage of time web site is available between 8am and 8pm.	99% availability.	Maintain baseline of 99% availability.	
2015	1.3 Enhance the supply of key economic and demographic data to support effective decision-making of policy makers, businesses, and the American public.	*	*	Rate of user help requests.	10 user help requests per 100,000 user visits.	10 or fewer user help requests per 100,000 user visits.	
2015	1.3 Enhance the supply of key economic and demographic data to support effective decision-making of policy makers, businesses, and the American public.	*	*	Number of visits by Web site users.	8.4 million user visits (FY2009). [New baseline due to switch to new web analytics tool in addition to adjustments in numbers in FY2009.]	Web site has 10.7 million user visits in FY2015.	
2015	1.3 Enhance the supply of key economic and demographic data to support effective decision-making of policy makers, businesses, and the American public.	*	*	Average number of defects for data releases deployed to American FactFinder.	0 Urgent severity defects, 0 High severity defects, 2 Medium severity defects, at time of public data release.	Maintain baseline defect counts.	
2015	1.3 Enhance the supply of key economic and demographic	*	*	Percentage of time web site is available between 8am	99% availability.	Maintain baseline of 99% availability.	

Table 1: Performance Information Table

Fiscal Year	Strategic Goal(s) Supported	Measurement Area	Measurement Grouping	Measurement Indicator	Baseline	Target	Actual Results
	data to support effective			and 8pm.			
2016	1.3 Enhance the supply of key economic and demographic data to support effective decision-making of policy makers, businesses, and the American public.	*	*	Rate of user help requests.	10 user help requests per 100,000 user visits.	10 or fewer user help requests per 100,000 user visits.	
2016	1.3 Enhance the supply of key economic and demographic data to support effective decision-making of policy makers, businesses, and the American public.	*	*	Number of visits by Web site users.	8.4 million user visits (FY2009). [New baseline due to switch to new web analytics tool in addition to adjustments in numbers in FY2009.]	Web site has 10.7 million user visits in FY2016.	
2016	1.3 Enhance the supply of key economic and demographic data to support effective decision-making of policy makers, businesses, and the American public.	*	*	Average number of defects for data releases deployed to American FactFinder.	0 Urgent severity defects, 0 High severity defects, 2 Medium severity defects, at time of public data release.	Maintain baseline defect counts.	
2016	1.3 Enhance the supply of key economic and demographic data to support effective decision-making of policy makers, businesses, and the American public.	*	*	Percentage of time web site is available between 8am and 8pm.	99% availability.	Maintain baseline of 99% availability.	

Part II: Planning, Acquisition And Performance Information

Section A: Cost and Schedule Performance (All Capital Assets)

1. Comparison of Actual Work Completed and Actual Costs to Current Approved Baseline								
Description of Milestones	Planned Cost (\$M)	Actual Cost (\$M)	Planned Start Date	Actual Start Date	Planned Completion Date	Actual Completion Date	Planned Percent Complete	Actual Percent Complete
Program Management (FY2012)	*	*	2011-10-01		2012-09-30		0.00%	0.00%
Business Operations Dissemination (FY2009)	\$2.0	\$2.9	2008-10-01	2008-10-01	2009-09-30	2009-09-30	100.00%	100.00%
Business Operations Dissemination (FY2011)	*	*	2010-10-01		2011-09-30		0.00%	0.00%
Business Operations Dissemination (FY2013)	*	*	2012-10-01		2013-09-30		0.00%	0.00%
Infrastructure and Security (FY2010)	\$3.1	\$3.2	2009-10-01	2009-10-01	2010-09-30		95.00%	94.00%
Operations and Maintenance FY2007	\$12.8	\$11.6	2006-10-01	2006-10-01	2007-09-30	2007-09-30	100.00%	100.00%
Business Operations Dissemination (FY2012)	*	*	2011-10-01		2012-09-30		0.00%	0.00%
Operations and Maintenance FY2005	\$8.4	\$6.3	2004-10-01	2004-10-01	2005-09-30	2005-09-30	100.00%	100.00%
Infrastructure and Security (FY2011)	*	*	2010-10-01		2011-09-30		0.00%	0.00%
Business Operations Dissemination (FY2010)	\$2.0	\$2.2	2009-10-01	2009-10-01	2010-09-30		96.00%	98.00%
Replacement System (FY2009)	\$8.6	\$11.1	2008-10-01	2008-10-01	2009-09-30	2009-09-30	100.00%	100.00%
System Enhancement FY2006	\$10.2	\$9.7	2005-10-01	2005-10-01	2006-09-30	2006-09-30	100.00%	100.00%
System Enhancement FY2007	\$3.3	\$3.1	2006-10-01	2006-10-01	2007-09-30	2007-09-30	100.00%	100.00%
System Development FY2002	\$19.2	\$20.0	2001-10-01	2001-10-01	2002-09-30	2002-09-30	100.00%	100.00%
Replacement System (FY2011)	*	*	2010-10-01		2011-09-30		0.00%	0.00%

1. Comparison of Actual Work Completed and Actual Costs to Current Approved Baseline								
Description of Milestones	Planned Cost (\$M)	Actual Cost (\$M)	Planned Start Date	Actual Start Date	Planned Completion Date	Actual Completion Date	Planned Percent Complete	Actual Percent Complete
System	\$10.4	\$9.3	2007-10-01	2007-10-01	2008-09-30	2008-09-30	100.00%	100.00%
Business Operations Tabulation (FY2014)	*	*	2013-10-01		2014-09-30		0.00%	0.00%
Business Operations Tabulation (FY2016)	*	*	2015-10-01		2016-09-30		0.00%	0.00%
Business Operations Tabulation (FY2013)	*	*	2012-10-01		2013-09-30		0.00%	0.00%
System Development/Maintenance FY2004	\$3.4	\$3.4	2003-10-01	2003-10-01	2004-09-30	2004-09-30	100.00%	100.00%
Program Management (FY2010)	\$22.8	\$6.0	2009-10-01	2009-10-01	2010-09-30		49.00%	49.00%
Operations and Maintenance FY2006	\$5.0	\$4.6	2005-10-01	2005-10-01	2006-09-30	2006-09-30	100.00%	100.00%
Program Management (FY2014)	*	*	2013-10-01		2014-09-30		0.00%	0.00%
Replacement System (FY2012)	*	*	2011-10-01		2012-09-30		0.00%	0.00%
Program Management (FY2009)	\$34.7	\$7.7	2008-10-01	2008-10-01	2009-09-30	2009-09-30	100.00%	89.00%
Infrastructure and Security (FY2016)	*	*	2015-10-01		2016-09-30		0.00%	0.00%
Business Operations Tabulation (FY2015)	*	*	2014-10-01		2015-09-30		0.00%	0.00%
Infrastructure and Security (FY2009)	\$3.3	\$3.6	2008-10-01	2008-10-01	2009-09-30	2009-09-30	100.00%	100.00%
Program Management (FY2015)	*	*	2014-10-01		2015-09-30		0.00%	0.00%
Replacement System (FY2010)	\$10.6	\$12.7	2009-10-01	2009-10-01	2010-09-30		74.00%	99.00%
System Development/Maintenance FY2005	\$6.6	\$7.5	2004-10-01	2004-10-01	2005-09-30	2005-09-30	100.00%	100.00%
Replacement System	*	*	2012-10-01		2013-09-30		0.00%	0.00%

1. Comparison of Actual Work Completed and Actual Costs to Current Approved Baseline								
Description of Milestones	Planned Cost (\$M)	Actual Cost (\$M)	Planned Start Date	Actual Start Date	Planned Completion Date	Actual Completion Date	Planned Percent Complete	Actual Percent Complete
(FY2013)								
Business Operations Tabulation (FY2010)	\$0.2	\$0.0	2009-10-01	2009-10-01	2010-09-30		0.00%	0.00%
Operations and Maintenance FY2003	\$5.9	\$5.5	2002-10-01	2002-10-01	2003-09-30	2003-09-30	100.00%	100.00%
Infrastructure and Security (FY2014)	*	*	2013-10-01		2014-09-30		0.00%	0.00%
Business Operations Tabulation (FY2011)	*	*	2010-10-01		2011-09-30		0.00%	0.00%
Operations and Maintenance FY2002	\$6.0	\$5.6	2001-10-01	2001-10-01	2002-09-30	2002-09-30	100.00%	100.00%
Infrastructure and Security (FY2013)	*	*	2012-10-01		2013-09-30		0.00%	0.00%
Operations and Maintenance FY2008	\$13.9	\$12.5	2007-10-01	2007-10-01	2008-09-30	2008-09-30	100.00%	100.00%
Infrastructure and Security (FY2012)	*	*	2011-10-01		2012-09-30		0.00%	0.00%
Program Management (FY2011)	*	*	2010-10-01		2011-09-30		0.00%	0.00%
Business Operations Dissemination (FY2015)	*	*	2014-10-01		2015-09-30		0.00%	0.00%
Program Management (FY2016)	*	*	2015-10-01		2016-09-30		0.00%	0.00%
System Development FY2003	\$9.6	\$8.7	2002-10-01	2002-10-01	2003-09-30	2003-09-30	100.00%	100.00%
Program Management (FY2013)	*	*	2012-10-01		2013-09-30		0.00%	0.00%
FY 2001 and earlier milestones	\$98.1	\$98.1	1997-10-01	1997-10-01	2001-09-30	2001-09-30	100.00%	100.00%
Infrastructure and Security (FY2015)	*	*	2014-10-01		2015-09-30		0.00%	0.00%
Business Operations Dissemination (FY2014)	*	*	2013-10-01		2014-09-30		0.00%	0.00%
Business Operations	*	*	2011-10-01		2012-09-30		0.00%	0.00%

1. Comparison of Actual Work Completed and Actual Costs to Current Approved Baseline								
Description of Milestones	Planned Cost (\$M)	Actual Cost (\$M)	Planned Start Date	Actual Start Date	Planned Completion Date	Actual Completion Date	Planned Percent Complete	Actual Percent Complete
Tabulation (FY2012)								
Operations and Maintenance FY2004	\$10.8	\$10.8	2003-10-01	2003-10-01	2004-09-30	2004-09-30	100.00%	100.00%
Business Operations Dissemination (FY2016)	*	*	2015-10-01		2016-09-30		0.00%	0.00%
Business Operations Tabulation (FY2009)	\$0.2	\$0.1	2008-10-01	2008-10-01	2009-09-30	2009-09-30	100.00%	78.00%

* - Indicates data is redacted.